



THE HIGH
DESERT
MUSEUM

THE HIGH DESERT MUSEUM

ANNUAL REPORT
2022

2022 HIGHLIGHTS



Capturing the moments
More than 700 of you shared your most meaningful museum moments!

40th anniversary festivities
We welcomed the community in for a weekend of festivities to recognize 40 years of wonder and learning.



Exhibitions
Visitors experienced 12 different changing exhibitions over the course of 2022.



Baby otter
A new North American river otter pup joined the fold! The baby grew up at the Museum and is now a playful addition to the Autzen Otter Exhibit.



A CHERISHED PLACE OF *Wonder*



Museum Founder Don Kerr

CURIOSITY. INSPIRATION. DISCUSSION. CONNECTION.

These themes have been at the core of the High Desert Museum's mission since opening in 1982. In 2022, we were honored to celebrate our 40th anniversary with you! Thanks to your commitment and support, it was yet another memorable year.

Sharing STEM learning
We launched a \$1.2 million project, funded by the National Science Foundation, to bring more STEM learning opportunities to families in rural communities.



National recognition
We were invited to Washington, D.C. to accept the National Medal for Museum and Library Service.

VISITORS RETURN

More than 187,000 visitors experienced the Museum in 2022.

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AN INSPIRING YEAR

It's inspiring to pause and reflect on all that the staff and volunteers accomplished at the High Desert Museum in 2022. The year brought a series of exciting moments, from celebrating our 40th anniversary and welcoming a new baby otter, to gathering for the first in-person High Desert Rendezvous fundraiser since the pandemic began—with donors giving more than \$520,000, the most successful effort in the 33-year history of the event!

This annual report to you, our members, donors and supporters, shares a glimpse of the vital work that you helped make possible. With your support, the Museum brought to life 12 rotating exhibitions, including exploring the history of intentional communities in *Imagine a World* and immersing visitors in the cold alpine environs of *Under the Snow*.

We returned to events with robust, insightful programs. Attendees marveled at Antonio Huerta's charro roping techniques, peered at the stars through telescopes during the Welcome the Night party, and imagined hiking the length of the Grand Canyon with Kevin Fedarko, author of "The Emerald Mile," as part of the Waterston Desert Writing Prize Ceremony.

And, we continued our critical initiatives behind the scenes to better serve our community. This included collaborations with Tribal partners to

care for our Native American collection with a deeper understanding, sensitivity and respect. We also created educational curricula as well as initiatives that bring STEM learning to students and families alike.

In recognition of this work both inside and beyond the Museum's walls, we in 2022 traveled to Washington, D.C. to accept the nation's highest honor for museums, the National Medal for Museum and Library Service. (Which we were awarded in 2021... but were so excited to receive in-person this year!)

When I think back, I feel immense gratitude for the Museum family of members, donors and supporters. Your support has helped bring dynamic exhibitions and vital programs to life, creating moments of shared wonder and learning for more than 187,000 Museum visitors throughout the year. We couldn't do this work without you. As ever, thank you for supporting this amazing institution.

Sincerely,

Nelson Mathews

High Desert Museum
Board Chair

HIGH DESERT MUSEUM



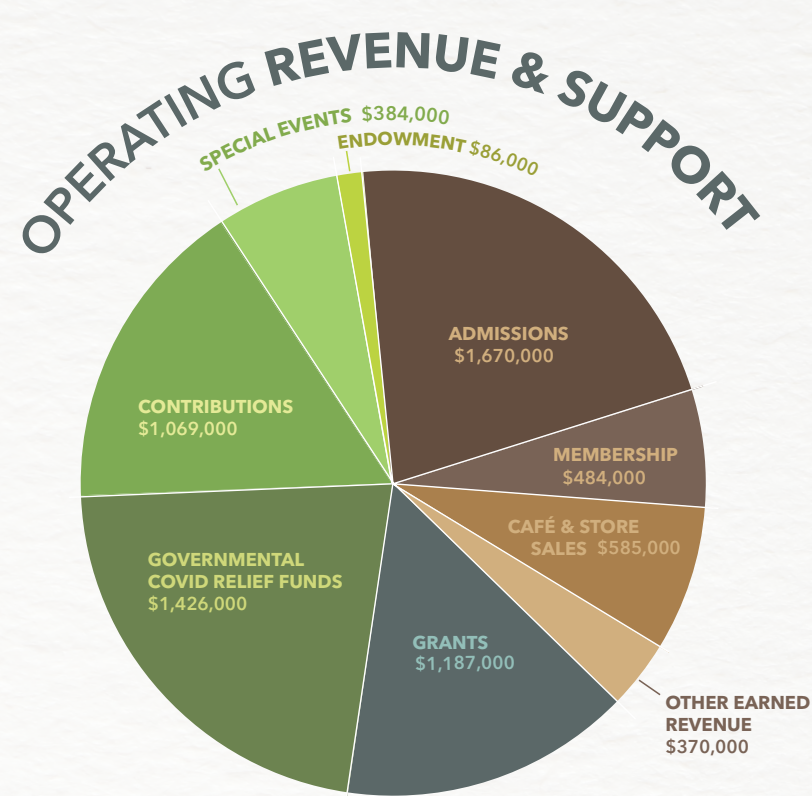
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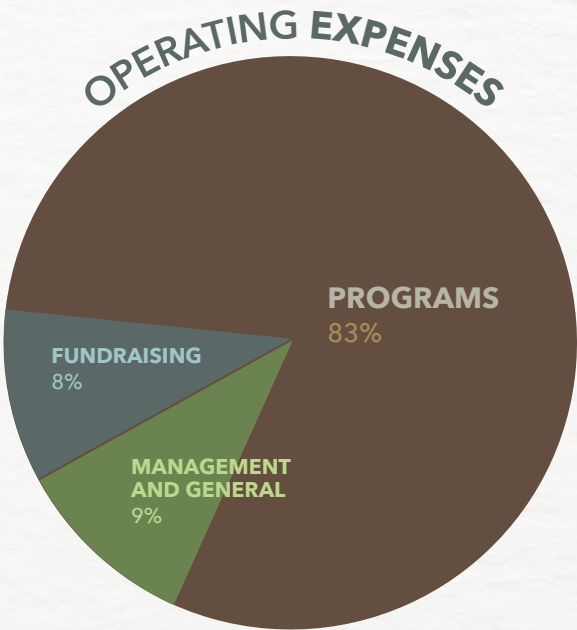
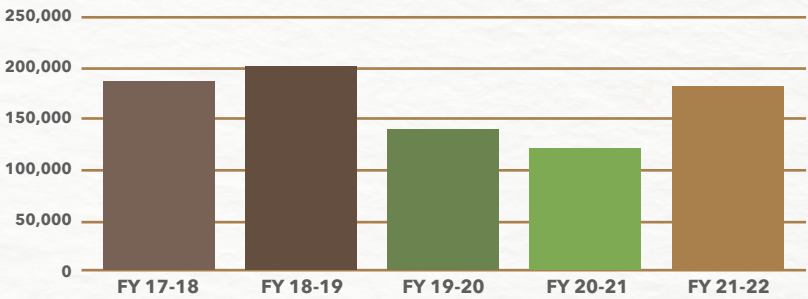
FOR THE FISCAL YEAR JULY 1, 2021 - JUNE 30, 2022

STATEMENT OF ACTIVITIES / OPERATIONS

REVENUE & SUPPORT	FY 2021-2022	FY 2020-2021
Earned Revenue		
Admissions, net of discounts	\$1,670,090	\$1,141,834
Memberships	\$484,068	\$350,661
Museum store and café sales, net of COGS	\$584,587	\$419,377
Education and programs	\$170,709	\$93,557
Event rental	\$37,119	\$3,421
Other revenue	\$162,118	\$10,773
Gain (loss) on disposal	\$-	\$-
Support		
Contributions	\$1,069,328	\$924,879
Grants	\$1,187,463	\$944,728
Governmental COVID relief funds	\$1,426,351	\$1,245,000
Fundraising events, net	\$384,003	\$350,561
Funds from endowment	\$86,405	\$149,172
Total Operating Support and Revenue	\$7,262,241	\$5,633,963
Expenses		
Program Services		
Exhibits	\$2,082,094	\$1,608,881
Education and programs	\$1,342,389	\$994,222
Visitor Services	\$1,304,476	\$756,817
Communications	\$786,856	\$516,967
Total program services	\$5,515,815	\$3,876,887
Support Services		
Management and general	\$623,611	\$499,950
Fundraising	\$518,116	\$470,037
Total support services	\$1,141,727	\$969,987
Total Operating Expenses	\$6,657,542	\$4,846,874
Gain (loss) before depreciation	\$604,699	\$787,089
Depreciation expense	\$656,962	\$680,715
Total change in net assets after depreciation	\$(52,263)	\$106,374



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