

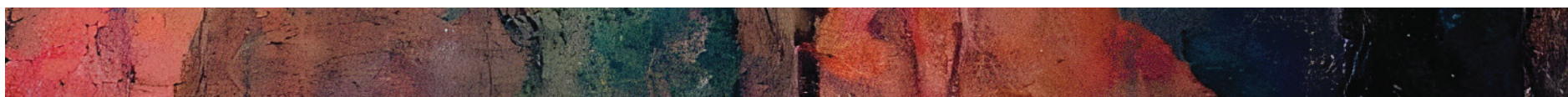
HIGH DESERT MUSEUM

50

EXPLORING THE 50TH ANNIVERSARY
OF THE ENDANGERED SPECIES ACT



ANNUAL REPORT 2023





THANKS TO YOUR SUPPORT, the High Desert Museum continued to inspire wonder, conversation and connection in 2023! We appreciate your commitment in helping create yet another memorable year.

AN INTERDISCIPLINARY EXPERIENCE

Visitors experienced a deep look into the Endangered Species Act on its 50th anniversary through exhibitions and programs. For instance, they could learn about the delisting of a bald eagle in one exhibit, see Andy Warhol's take on the eagle in another, and then actually visit a live bald eagle!



RECORD ATTENDANCE

We welcomed more than 216,000 visitors in 2023 through our doors!

EXHIBITIONS

We shared nine temporary exhibitions over the course of 2023, ranging from exploring high alpine environments in *Under the Snow* to showcasing the genius of an art icon in *Andy Warhol's Endangered Species: From the Collections of Jordan D. Schnitzer and his Family Foundation*.



NEW BABY MAMMALS

Our wee otter pup grew up and gained a name, Wesley. Our wildlife team also raised a baby bobcat named Timber, and welcomed a beaver, estimated to be 2-weeks-old upon arrival.



SHARING SCIENCE

We continued our work on a \$1.2 million, National Science Foundation project to bring more STEM learning opportunities to families in rural communities. We also wove science into our educational programs.



LETTER FROM THE BOARD CHAIR



One of the many reasons that I support the High Desert Museum is its unique ability to explore the High Desert region in new and interesting ways. By weaving together art, history, cultures

and the natural world—an interdisciplinary approach—the Museum goes deeper, exploring the intersections that spark conversation and, ultimately, build connection to the region, its history and to each other.

This past year, the Museum showcased such stories through multiple exhibitions and programs, educator trainings and in-the-field outreach. We remain a vital community anchor and the largest cultural institution on the east side of the Cascades. Your support of our mission, as founder Don Kerr put it, “to wildly excite and responsibly teach,” makes this amazing work possible.

In 2023, we took visitors on a journey through the intricacies and controversies of the Endangered Species Act on its 50th anniversary—where else could you learn about the delisting of the bald eagle in an exhibition like *Endangered in the High Desert*, marvel at an iconic, bright screen print of a bald eagle in *Andy Warhol’s Endangered Species: From the Collections of Jordan D. Schnitzer and his Family Foundation*, and then see a live bald eagle in the Donald M. Kerr Birds of Prey Center! We

also explored the complexities of the law through programs, such as a panel about wolves that included perspectives from a rancher, biologists and others. Such efforts bring subjects to life for visitors at multiple levels.

We also shared compelling stories throughout the year. Visitors explored traditional and contemporary Indigenous art in the exhibition *Creations of Spirit*. They gathered to watch living history interpreters run the 1904 Lazinka Sawmill in the summer, and they danced to live music in the fall during Family Fiesta, a joyous event connected with the vibrant art exhibition *Vistas del Cielo*. And visitors appreciated the style and skill of Black rodeo riders in the photography exhibition *In the Arena*—and even got to try roping at the High Desert Living History Ranch one afternoon themselves.

It made for a banner year—we welcomed a record-high of over 216,000 visitors to the Museum in 2023, more than twice the population of Bend.

Simply put, thank you. We’re so grateful to you, our members, donors and volunteers, who are the wind in our sails. We simply couldn’t do this work without you. I, for one, am excited about what the future holds.

Sincerely,

Nelson Mathews

High Desert Museum
Board Chair

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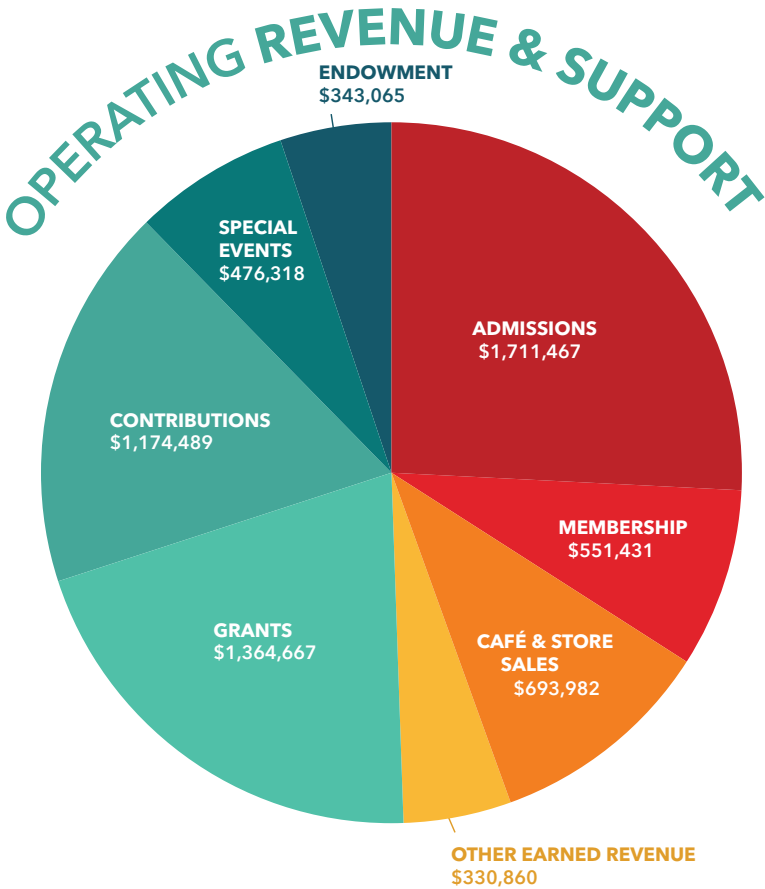
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FINANCIAL SUMMARY

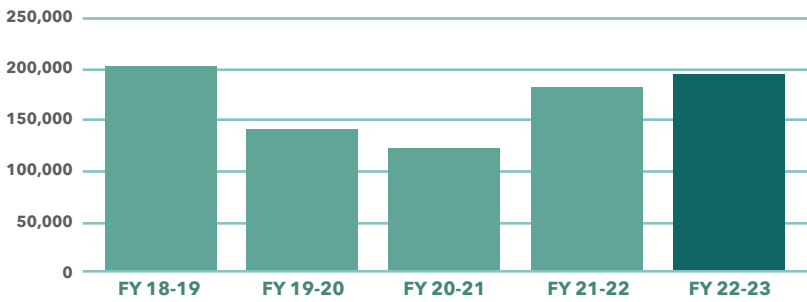
FOR THE FISCAL YEAR JULY 1, 2022 - JUNE 30, 2023

STATEMENT OF ACTIVITIES / OPERATIONS

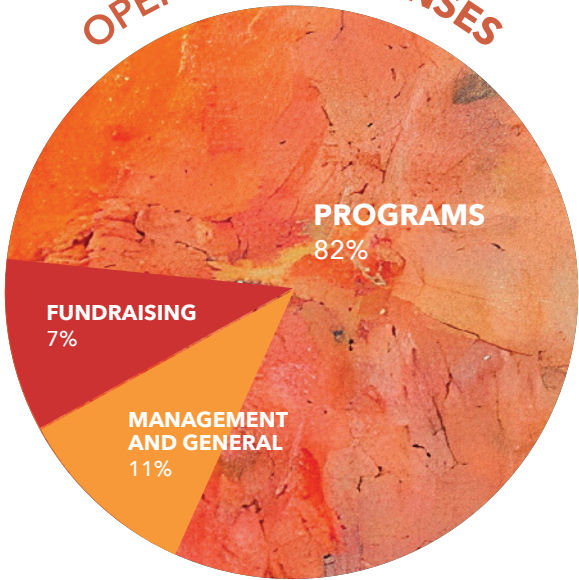
REVENUE & SUPPORT	FY 2022-2023	FY 2021-2022
Earned Revenue		
Admissions, net of discounts	\$1,711,467	\$1,670,090
Memberships	\$551,431	\$484,068
Museum store and café sales, net of COGS	\$693,982	\$584,587
Education and programs	\$233,086	\$170,709
Event rental	\$68,600	\$37,119
Other revenue	\$29,174	\$162,118
Gain (loss) on disposal	\$-	\$-
Support		
Contributions	\$1,174,489	\$1,069,328
Grants	\$1,364,667	\$1,187,463
Governmental COVID relief funds	\$0	\$1,426,351
Fundraising events, net	\$476,318	\$384,003
Funds from endowment	\$343,065	\$86,405
Total Operating Support and Revenue	\$6,646,279	\$7,262,241
Expenses		
Program Services		
Exhibits	\$1,919,954	\$2,082,094
Education and programs	\$1,264,904	\$1,342,389
Visitor Services	\$1,415,622	\$1,304,476
Communications	\$727,764	\$786,856
Total program services	\$5,328,244	\$5,515,815
Support Services		
Management and general	\$689,335	\$623,611
Fundraising	\$469,077	\$518,116
Total support services	\$1,158,412	\$1,141,727
Total Operating Expenses	\$6,486,656	\$6,657,542
Gain (loss) before depreciation	\$159,623	\$604,699
Depreciation expense	(\$648,553)	\$656,962
Total change in net assets after depreciation	(\$488,930)	(\$52,263)



MUSEUM ATTENDANCE



OPERATING EXPENSES



SPECIAL THANK YOU FOR THE GIFTS

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