



# HIGH DESERT MUSEUM

ANNUAL REPORT

# 2024

**ABOUT THE COVER** The Museum opened the new "Forest At Night" interactive experience in 2024.





## RECORD ATTENDANCE

We exceeded 2023's record and welcomed more than 219,000 visitors in 2024!



## SENSING SASQUATCH

The original exhibition gained national attention including on the PBS NewsHour.

## NEH GRANT AWARD

The Museum was one of 10 institutions in the nation selected for funding for an exceedingly competitive National Endowment for the Humanities grant award for \$500,000. The funding will support the Museum's revitalization of its permanent exhibition dedicated to the Indigenous cultures of the region.

## AMAZING EXHIBITIONS

We featured world-renowned artwork through three exhibitions from the collections of Jordan D. Schnitzer and his Family Foundation, including from artists Andy Warhol and Rick Bartow.



## PROFOUND PROGRAMS

From the launch of the new Indigenous Speakers Series to the hands-on joy of Printmaking Impressions, we provided unique programs that bring our mission to life.



# HIGH DESERT MUSEUM

## LETTER FROM THE BOARD CHAIR



One of the joys of being part of the High Desert Museum community is seeing the mission in action: Moments of wonder, conversation and connection take place every day in

exhibition galleries and programs, and I believe they're the reason the Museum continues to draw accolades from near and far.

This past year was filled with such moments. And this annual report to you, our members, donors and supporters, is an important pause to celebrate all the vital work that you help make possible.

In 2024, we, for the second year in a row, reached a new attendance record, this time topping 219,000 visitors, which happens to be double the size of Bend! These visitors embraced a range of experiences that uniquely shared the art, history, cultures and natural history of the High Desert region.

One such effort included a yearlong collaboration with Jordan D. Schnitzer and His Family Foundation that brought world-class art to Central Oregon, from Andy Warhol's Endangered Species prints to the two- and three-dimensional works of Rick Bartow (Wiyot). We built programming into these exhibitions, such as Printmaking Impressions, a day when

approximately 2,000 young and young-at-heart alike made Warhol-style block prints.

Another focus centered on elevating Indigenous voices. The Sensing Sasquatch exhibition drew national attention for considering Sasquatch through a Native lens, while the exhibition's artists engaged with Indigenous youth during a visit to the Museum. We also launched the Indigenous Speakers Series, a yearlong sequence of programs that bring Native experts to the Museum.

We continue to strive to make the Museum as welcoming as possible for all. This year, we became certified by KultureCity, which provides training and materials to help us serve those with sensory needs or invisible challenges. We also were verified by Wheel the World, which features destinations that offer a wheelchair-friendly experience.

For 40-plus years and counting, we've served as an essential community anchor, and today we're the largest cultural institution on the east side of the Cascades. Your support of our mission—as founder Don Kerr put it, “to wildly excite and responsibly teach” — makes this amazing work possible. Thank you for another exceptional year. We simply could not do this work without you.

Sincerely,

**Sharon Gueck**  
High Desert Museum  
Board Chair

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# FINANCIAL SUMMARY

FOR THE FISCAL YEAR JULY 1, 2023 - JUNE 30, 2024

## STATEMENT OF ACTIVITIES / OPERATIONS

REVENUE & SUPPORT	FY 2023-2024	FY 2022-2023
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### Earned Revenue

Admissions, net of discounts	\$2,010,847	\$1,711,467
Memberships	\$611,894	\$551,431
Museum store and café sales, net of COGS	\$747,482	\$693,982
Education and programs	\$268,172	\$233,086
Event rental	\$73,855	\$68,600
Other earned revenue	\$562,083	\$29,174

### Support

Contributions	\$1,330,175	\$1,174,489
Grants	\$1,760,432	\$1,364,667
Fundraising events, net	\$425,434	\$476,318
Funds from endowment	\$208,706	\$343,065

Total Operating Support and Revenue	\$7,999,080	\$6,646,279
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### Expenses

#### Program Services

Exhibits	\$2,183,939	\$1,919,954
Education and programs	\$1,480,280	\$1,264,904
Visitor Services	\$1,423,664	\$1,415,622
Communications	\$865,214	\$727,764

Total program services	\$5,953,097	\$5,328,244
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#### Support Services

Management and general	\$756,336	\$689,335
Fundraising	\$503,026	\$469,077

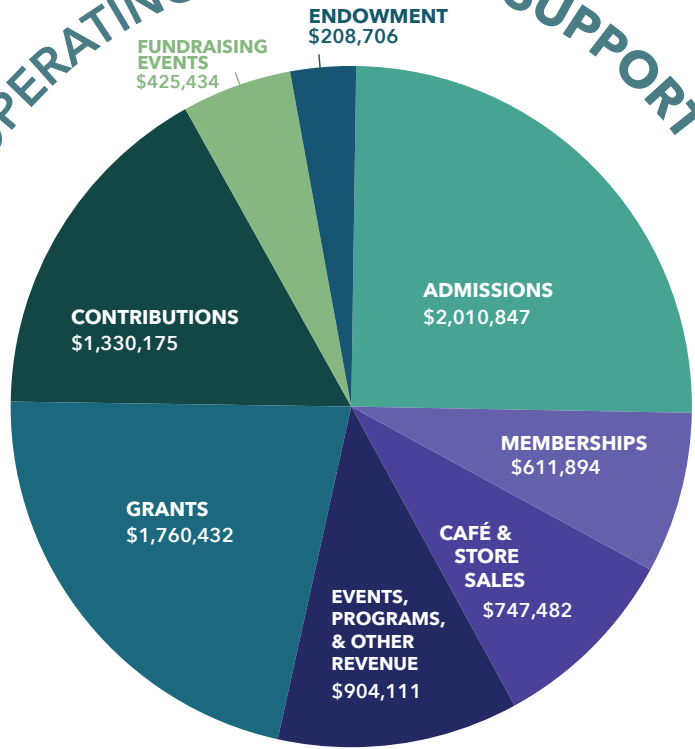
Total support services	\$1,259,362	\$1,158,412
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Total Operating Expenses	\$7,212,459	\$6,486,656
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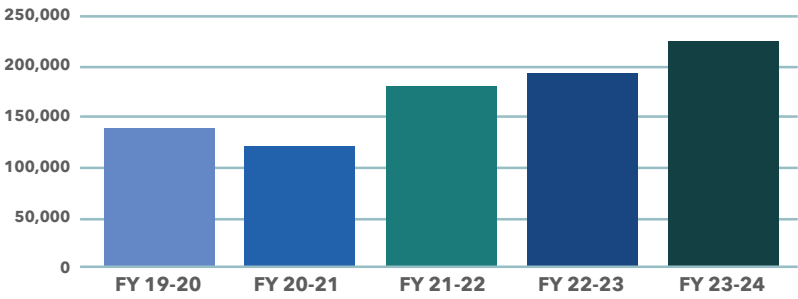
Gain (loss) before depreciation	\$786,621	\$159,623
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Depreciation expense	(\$650,396)	(\$648,553)
Total change in net assets after depreciation	\$136,225	(\$488,930)

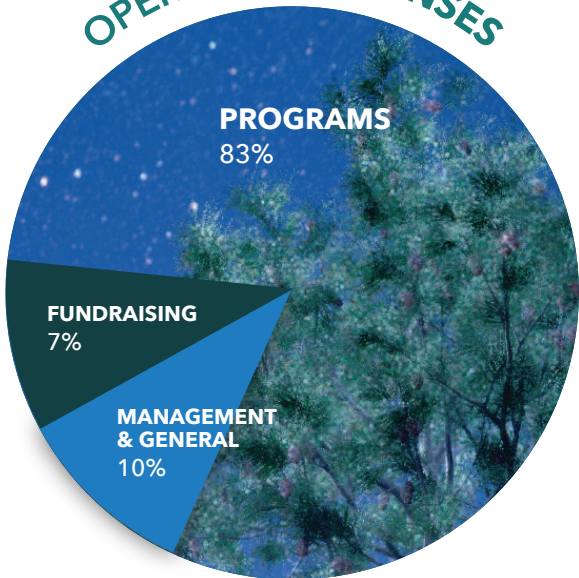
## OPERATING REVENUE & SUPPORT



## MUSEUM ATTENDANCE



## OPERATING EXPENSES



## CAPITAL EXPANSION FUND

# BUILDING THE FUTURE OF THE HIGH DESERT MUSEUM

We are deeply grateful to the supporters of our capital expansion, whose generosity and vision are instrumental in launching the expansion of the Museum. This expansion will enable us to meet the needs of our growing community and provide increased access to education and cultural experiences for generations to come.

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# THANK YOU

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GIVING FROM JANUARY 1, 2024 TO DECEMBER 31, 2024

### Desert Sage Society

We extend our heartfelt thanks to each member of the Desert Sage Society, those who give \$1,000 or more annually. Their ongoing generosity is a cornerstone of our success. It is an honor to have such dedicated supporters as part of the Museum family.

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\*Includes capital commitment in 2024

\*Includes capital commitment in 2024



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 Wild Poppy Florist  
 Wil-Horn Enterprises

GIFTS IN KIND  
 \$1,000 - \$2,499

Bendistillery, Inc.  
 Brasada Ranch  
 Bright Wood Corporation  
 Campfire Hotel  
 Ali & Adam Dietz  
 ECONorthwest  
 Faith, Hope & Charity Vineyards  
 Horizon Broadcasting Group  
 Luckey's Woodsman  
 Brian Malarkey  
 Savvy 360  
 Sunriver Resort  
 Waypoint Hotel  
 Bob Welle

GIFTS IN KIND  
 \$500 - \$999

DoubleTree by Hilton Bend Oregon  
 Hallmark Resort Newport  
 Betsy Johnson  
 McDonald Wholesale  
 Meadow Lakes Golf Course  
 Phelps Creek Vineyards  
 Surfsand Resort  
 The Alberta Petite Hotel  
 Christine & David Vernier  
 Willamette Valley Vineyards

Gifts reflected above are donations,  
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The Museum is deeply grateful for  
 supporters at all levels. While we strive  
 for accuracy on this report, there may  
 be errors. Please call 541-382-4754  
 ext. 332 with questions.

THANK YOU!